

**IDIS REPORT**  
**2010 CAPER SUBMISSION**  
**FOR THE PERIOD OF MAY 1, 2010 – APRIL 30, 2011**

**SUMMARY OF ACCOMPLISHMENTS**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Disposition (02)	0	\$0.00	1	\$247.50	1	\$247.50
	Clearance and Demolition (04)	4	\$2,801,359.56	7	\$509,397.62	11	\$3,310,757.18
	Cleanup of Contaminated Sites (04A)	0	\$0.00	2	\$50,443.99	2	\$50,443.99
		<b>4</b>	<b>\$2,801,359.56</b>	<b>10</b>	<b>\$560,089.11</b>	<b>14</b>	<b>\$3,361,448.67</b>
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	13	\$306,762.32	14	\$189,907.48	27	\$496,669.80
	ED Technical Assistance (18B)	0	\$0.00	2	\$21,321.06	2	\$21,321.06
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$0.00	2	\$0.00
		<b>13</b>	<b>\$306,762.32</b>	<b>18</b>	<b>\$211,228.54</b>	<b>31</b>	<b>\$517,990.86</b>
Housing	Direct Homeownership Assistance (13)	1	\$920.35	10	\$67,024.32	11	\$67,944.67
	Rehab; Single-Unit Residential (14A)	32	\$92,969.00	90	\$800,329.15	122	\$893,298.15
	Rehab; Multi-Unit Residential (14B)	27	\$186,987.00	71	\$748,915.00	98	\$935,902.00
	Energy Efficiency Improvements (14F)	1	\$3,000.00	0	\$0.00	1	\$3,000.00
	Rehabilitation Administration (14H)	8	\$743,825.41	11	\$182,818.75	19	\$926,644.16
	Lead-Based/Lead Hazard Test/Abate (14I)	0	\$0.00	1	\$0.00	1	\$0.00
	Code Enforcement (15)	0	\$0.00	2	\$493,313.64	2	\$493,313.64
		<b>69</b>	<b>\$1,027,701.76</b>	<b>185</b>	<b>\$2,292,400.86</b>	<b>254</b>	<b>\$3,320,102.62</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$1,485.02	1	\$79,626.17	2	\$81,111.19
	Senior Centers (03A)	0	\$0.00	1	\$16,250.00	1	\$16,250.00
	Neighborhood Facilities (03E)	5	\$160,738.80	5	\$338,007.02	10	\$498,745.82
	Parks, Recreational Facilities (03F)	54	\$1,179,523.19	2	\$3,598.75	56	\$1,183,121.94
	Street Improvements (03K)	0	\$0.00	3	\$213,331.00	3	\$213,331.00
	Sidewalks (03L)	1	\$3,806.00	6	\$15,405.75	7	\$19,211.75
	Facilities for AIDS Patients (not operating costs) (03S)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
		<b>61</b>	<b>\$1,345,553.01</b>	<b>19</b>	<b>\$716,218.69</b>	<b>80</b>	<b>\$2,061,771.70</b>
Public Services	Public Services (General) (05)	1	\$12,327.38	3	\$26,845.00	4	\$39,172.38
	Senior Services (05A)	13	\$530,970.68	18	\$416,114.38	31	\$947,085.06
	Handicapped Services (05B)	1	\$23,904.30	1	\$6,805.40	2	\$30,709.70
	Legal Services (05C)	0	\$0.00	2	\$105,380.00	2	\$105,380.00
	Youth Services (05D)	7	\$301,952.96	20	\$712,902.38	27	\$1,014,855.34
	Substance Abuse Services (05F)	0	\$0.00	2	\$30,097.96	2	\$30,097.96
	Employment Training (05H)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Crime Awareness (05I)	0	\$0.00	15	\$75,495.24	15	\$75,495.24

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &  
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	4	\$175,199.27	4	\$175,199.27
	Subsistence Payment (05Q)	2	\$8,000.00	0	\$0.00	2	\$8,000.00
	Housing Counseling (05U)	0	\$0.00	1	\$19,669.01	1	\$19,669.01
		<b>24</b>	<b>\$877,155.32</b>	<b>67</b>	<b>\$1,618,508.64</b>	<b>91</b>	<b>\$2,495,663.96</b>
General Administration and Planning	Planning (20)	2	\$24,553.42	2	\$929,225.23	4	\$953,778.65
	General Program Administration (21A)	3	\$196,104.49	5	\$1,689,625.61	8	\$1,885,730.10
		<b>5</b>	<b>\$220,657.91</b>	<b>7</b>	<b>\$2,618,850.84</b>	<b>12</b>	<b>\$2,839,508.75</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$0.00	2	\$1,727,781.06	3	\$1,727,781.06
		<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$1,727,781.06</b>	<b>3</b>	<b>\$1,727,781.06</b>
		<b>177</b>	<b>\$6,579,189.88</b>	<b>308</b>	<b>\$9,745,077.74</b>	<b>485</b>	<b>\$16,324,267.62</b>

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
 Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Disposition (02)	Public Facilities	0	0	0
	Clearance and Demolition (04)	Housing Units	173	428,780	428,953
	Cleanup of Contaminated Sites (04A)	Public Facilities Business	0 0	1 1	1 1
			173	428,782	428,955
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business Jobs	298,158 7	1,048,402 6	1,346,560 13
	ED Technical Assistance (18B)	Business	0	658,492	658,492
	Micro-Enterprise Assistance (18C)	Business	0	2	2
			298,165	1,706,902	2,005,067
Housing	Direct Homeownership Assistance (13)	Households	0	9	9
	Rehab; Single-Unit Residential (14A)	Housing Units	33	136	169
	Rehab; Multi-Unit Residential (14B)	Housing Units	36	109	145
	Energy Efficiency Improvements (14F)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units Organizations	0 0	368,700 21,294	368,700 21,294
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	0	0	0
	Code Enforcement (15)	Housing Units	0	364,981	364,981
			69	755,229	755,298
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons Public Facilities	0 0	0 281,556	0 281,556
	Senior Centers (03A)	Public Facilities	0	588	588

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Senior Centers (03A)				
	Neighborhood Facilities (03E)	Public Facilities	35,941	36,465	72,406
	Parks, Recreational Facilities (03F)	Public Facilities	77,299	1,283	78,582
	Street Improvements (03K)	Persons	0	8,238	8,238
	Sidewalks (03L)	Public Facilities	911	47,764	48,675
	Facilities for AIDS Patients (not operating costs) (03S)	Public Facilities	0	376	376
			114,151	376,270	490,421
Public Services	Public Services (General) (05)	Persons	135	25,482	25,617
	Senior Services (05A)	Persons	2,712	5,024	7,736
	Handicapped Services (05B)	Persons	27	27	54
	Legal Services (05C)	Persons	0	747	747
	Youth Services (05D)	Persons	1,736	13,124	14,860
	Substance Abuse Services (05F)	Persons	0	393	393
	Employment Training (05H)	Persons	0	300	300
	Crime Awareness (05I)	Persons	0	31,108	31,108
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	285,528	285,528
	Subsistence Payment (05Q)	Persons	14	0	14
Housing Counseling (05U)	Households	0	74	74	
			4,624	361,807	366,431

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and  
Accomplishment Type

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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
			417,182	3,628,990	4,046,172

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	127	15
	Black/African American	0	0	146	2
	Asian	0	0	1	0
	American Indian/Alaskan Native	0	0	1	0
	Black/African American & White	0	0	3	0
	Other multi-racial	0	0	1	0
	<b>Total</b>		<b>0</b>	<b>0</b>	<b>279</b>
Non Housing	White	19,581	2,139	12	12
	Black/African American	27,858	639	23	23
	Asian	1,109	4	2	0
	American Indian/Alaskan Native	335	22	0	0
	Native Hawaiian/Other Pacific Islander	43	2	0	0
	American Indian/Alaskan Native & White	104	0	0	0
	Asian & White	30	0	0	0
	Black/African American & White	602	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	74	8	0	0
	Other multi-racial	4,936	375	37	37
	<b>Total</b>	<b>54,672</b>	<b>3,195</b>	<b>74</b>	<b>72</b>
Total	White	19,581	2,139	139	27
	Black/African American	27,858	639	169	25
	Asian	1,109	4	3	0
	American Indian/Alaskan Native	335	22	1	0
	Native Hawaiian/Other Pacific Islander	43	2	0	0
	American Indian/Alaskan Native & White	104	0	0	0
	Asian & White	30	0	0	0
	Black/African American & White	602	6	3	0
	Amer. Indian/Alaskan Native & Black/African Amer.	74	8	0	0
	Other multi-racial	4,936	375	38	37
	<b>Total</b>	<b>54,672</b>	<b>3,195</b>	<b>353</b>	<b>89</b>

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	74	35	0
	Low (>30% and <=50%)	101	8	0
	Mod (>50% and <=80%)	57	2	0
	Total Low-Mod	232	45	0
	Non Low-Mod (>80%)	0	2	0
	Total Beneficiaries	232	47	0
Non Housing	Extremely Low (<=30%)	0	0	23,535
	Low (>30% and <=50%)	0	0	13,581
	Mod (>50% and <=80%)	0	0	14,817
	Total Low-Mod	0	0	51,933
	Non Low-Mod (>80%)	0	0	2,739
	Total Beneficiaries	0	0	54,672

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (5 of 7) - Home Disbursements and Unit Completions

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<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
First Time Homebuyers	\$0.00	1	1
Existing Homeowners	\$56,394.00	18	18
Total, Homebuyers and Homeowners	\$0.00	1	1
	\$56,394.00	18	18
Grand Total	\$0.00	1	1
	\$56,394.00	18	18

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

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Activity Type	Units Completed					
	0%	31%	51%	61%	Total	Total
	-	-	-	-	0% -	0% -
	30%	50%	60%	80%	60%	80%
First Time Homebuyers	0	0	0	1	0	1
Existing Homeowners	8	5	1	4	14	18
Total, Homebuyers and Homeowners	8	5	1	5	14	19
Grand Total	8	5	1	5	14	19

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (6 B of 7) - Home Unit Reported As Vacant

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<b>Activity Type</b>	<b>Reported as Vacant</b>
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners		Total, Homebuyers and Homeowners				Grand Total	
	Units		Units		Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	0	0	3	0	3	0	3	0	3	0
Black/African American	1	0	14	0	15	0	15	0	15	0
American Indian/Alaskan Native	0	0	1	0	1	0	1	0	1	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>19</b>	<b>0</b>